Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 (Recurring) In Rupee

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee									4,23,800							4,23,800
2	Advertisement Charges														6,60,206		6,60,206
3	Affiliation Fee														97,50,900		97,50,900
4	Audit Fee														35,400		35,400
5	Bank Charges and Interest														49,112		49,112
6	College celebrations														1,32,730		1,32,730
7	Common Service Fee														1,18,83,000		1,18,83,000
8	Consultancy Charges	1,10,200	1,12,400	1,48,400	1,21,100	1,01,400	36,000	38,200	35,900	38,400							7,42,000
9	Conveyance Charges	7,082	8,655	10,491	7,344	8,393	2,885	2,361	2,098	3,147							52,456
10	Electricity Charges														37,32,031		37,32,031
11	ESI Contribution														1,29,741		1,29,741
12	Honorarium	34,830	42,570	51,600	36,120	41,280	14,190	11,610	10,320	15,480							2,58,000
13	Insurance Charges														9,34,053		9,34,053
14	Internal Audit Fee														3,25,000		3,25,000
15	IUCEE Conference														14,48,516		14,48,516
16	Journals & Periodicals										16,27,417						16,27,417
17	Lab Maintenance	28,324	27,093	36,945	26,169	38,484	10,160	8,313	3,694	46,181	5,234	2,463	8,313	7,081	10,160	3,079	2,61,692
18	Meetings and Seminars	2,39,319	2,92,501	3,54,546	2,48,182	2,83,637	97,500	79,773	70,909	1,06,364							17,72,732
19	Membership & Subscription	26,291	32,133	38,949	27,264	31,159	10,711	8,764	7,790	11,685							1,94,746
20	News Paper & Periodicals										66,430						66,430
21	Office Maintenance	61,880	59,189	80,713	57,172	84,076	22,196	18,160	8,071	1,00,891	11,434	5,381	18,160	15,470	22,196	6,726	5,71,716
22	PF Contribution Employer														22,11,818		22,11,818
23	Postage & Courier														3,815		3,815
24	Printing & Stationary														21,87,613		21,87,613
25	Rates & Taxes														7,10,000		7,10,000
26	Repairs & Maintenance	28,871	27,615	37,657	26,674	39,226	10,356	8,473	3,766	47,072	5,335	2,510	8,473	7,218	10,356	3,138	2,66,739
27	Research & Development Exps	4,32,466	5,28,570	6,40,691	4,48,483	5,12,552	1,76,190	1,44,155	1,28,138	1,92,207							32,03,453
28	Salaries	2,95,34,593	2,54,67,872	3,65,01,643	2,86,67,831	3,78,35,045	88,00,452	72,00,370	32,00,164	4,00,02,054	15,33,566	11,33,443	12,00,370	21,33,648	28,00,452	6,66,804	22,66,78,308
29	Staff Ratification														88,000		88,000
30	Staff welfare	3,55,845	3,40,374	4,64,146	3,28,770	4,83,485	1,27,640	1,04,433	46,415	5,80,183	65,754	30,943	1,04,433	88,961	1,27,640	38,679	32,87,701
31	Student Development Expenses	70,798	86,531	1,04,886	73,420	83,909	28,844	23,599	20,977	31,465							5,24,429
32	Student Welfare Expenses	22,422	27,404	33,217	23,252	26,574	9,135	7,474	8,304	33,217							1,91,000
33	Telephone Charges														45,856		45,856
34	Training & Placement													6,38,438			6,38,438
35	Travelling Expenses														4,36,285		4,36,285
36	U G C Project Expenses	20,000	25,000	36,000	19,000												1,00,000
37	Vehicle Maintenance														1,66,947		1,66,947
38	Depreciation														4,04,96,381		4,04,96,381
	Total	**3,09,72,920**	**2,70,77,907**	**3,85,39,885**	**3,01,10,782**	**3,95,69,222**	**93,46,258**	**76,55,684**	**35,46,547**	**4,16,32,147**	**33,15,170**	**11,74,740**	**13,39,748**	**28,90,816**	**7,83,98,208**	**7,18,425**	**31,62,88,461**

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	3,57,396	3,41,857	3,14,664	3,69,051	6,21,559	2,71,932	1,04,888	46,617	3,10,779	66,041	31,078	1,04,888	1,94,237	1,28,196	38,847	33,02,031
2	Computer Maintenance	9,32,988	8,92,424	8,11,294	9,63,412	16,32,729	7,09,882	2,73,812	1,21,694	8,11,294	1,72,400	81,129	2,73,812	5,07,059	3,34,659	1,01,412	**86,20,000**
3	Library										38,58,600						38,58,600
	Total	**12,90,385**	**12,34,281**	**11,25,958**	**13,32,462**	**22,54,288**	**9,81,814**	**3,78,700**	**1,68,311**	**11,22,074**	**40,97,041**	**1,12,207**	**3,78,700**	**7,01,296**	**4,62,855**	**1,40,259**	**1,57,80,631**

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2018-19 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,09,72,920	2,70,77,907	3,85,39,885	3,01,10,782	3,95,69,222	93,46,258	76,55,684	35,46,547	4,16,32,147	33,15,170	11,74,740	13,39,748	28,90,816	7,83,98,208	7,18,425	**31,62,88,461**
2	Total Non-Recurring Exps.	12,90,385	12,34,281	11,25,958	13,32,462	22,54,288	9,81,814	3,78,700	1,68,311	11,22,074	40,97,041	1,12,207	3,78,700	7,01,296	4,62,855	1,40,259	**1,57,80,631**
	Grand Total	**3,22,63,305**	**2,83,12,188**	**3,96,65,843**	**3,14,43,244**	**4,18,23,510**	**1,03,28,073**	**80,34,384**	**37,14,858**	**4,27,54,220**	**74,12,211**	**12,86,948**	**17,18,448**	**35,92,112**	**7,88,61,063**	**8,58,685**	**33,20,69,092**

Total Recurring Exps.	**31,62,88,461**
Total Non-Recurring Exps.	**1,57,80,631**
Grand Total	**33,20,69,092**
Total Income	**34,02,72,150**
Excess of Income Over Expenditure	**82,03,058**

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